

## SHERIFF'S DEPARTMENT Law Enforcement Protection Fund – BC52

## **PURPOSE:**

The purpose of the Law Enforcement Protection Fund is to provide the equitable distribution of money according to Article 13 as listed below. This shall be used in the maintenance and improvement of the county sheriff's department in order to enhance the efficiency and effectiveness of law enforcement services.

ARTICLE 13 29-13-2. Purpose of act.

## **SERVICES PROVIDED:**

Amounts distributed from the fund shall be expended only for the following:

- The repair and purchase of the law enforcement apparatus and equipment, including the financing and refinancing thereof, that meet minimum nationally recognized standards;
- Expenses associated with advanced law enforcement planning and training;
- Complying with match or contribution requirements for the receipt of federal funds relating to criminal justice and programs; and
- No more than fifty percent of the replacement salaries of municipal and county law enforcement personnel of counties rated as Class 1 in Paragraph (1) of Subsection B of Section 29-13-4 NMSA 1978 participating in basic law enforcement training.

29-13-7
Expenditures and limitation; control.
New Mexico State Statutes

## LAW ENFORCEMENT PROTECTION FUND – BC52 EXPENDITURES BY CATEGORY:

			Esti-		
	Actuals	Actuals	mated Budget	% Budget	%
	FY 2004	FY 2005	FY 2006 FY 2007	Var FY 2008	Var
Operating Expense	82,622	79,533	107,737 177,600	65% 177,600	0%
Travel and Transportation Expense	-	2,576	4,219 -	-100% -	0%
Technical and Professional Expense	-	5,015	9,569 -	-100% -	0%
Carryovers_	109,341	92,436	96,396 -	-100% -	0%
PROG EXPENDITURES TOTAL	191,962	179,560	217,920 177,600	-19% 177,600	0%